

**Acalanes High School
Football Budget
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
	Carry over balance	16-17 Carryover	\$0
	Athletic Boosters	Discretionary allocation	\$14,792
	Athlete Contribution	Football contribution (\$355 per athlete)	\$31,240
TOTAL REVENUE 17-18			\$46,032

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
	Coaches Salaries	3 head coaches, 4 assistants	\$17,787
	Transportation	Bus trips	\$7,500
	Uniforms	Helmets, shoulder pads, leg pads	\$13,000
	Equipment	Footballs	\$1,792
	Awards/Prizes	End of the season awards	\$455
	Officials	League and non league officials paid by ASB	\$0
	District Indirect Cost	Custodial Overtime paid by ASB	\$0
	Administrative Cost	CIF, NCS & DAL dues	\$1,760
	Administrative Cost	Credit card processing charge at 3.5%	\$1,094
	PAL	Program at Large (\$30 per athlete)	\$2,640
TOTAL EXPENDITURES 17-18			\$46,028

Part 3: Additional /Optional Expenses

	Florida game	Transportation, lodging, food	Direct payment
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Part 3: Total Player Contribution

Participation Contribution	\$355
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**Paid for by the AHS Athletic Boosters*

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