

Family monthly budget

| PLANNED monthly income | | Planned balance | 300,00 |
|------------------------|----------|-----------------------------|----------|
| Source 1 | 2 500,00 | Actual balance | 100,00 |
| Source 2 | 1 500,00 | Difference | -200,00 |
| Additional income | 500,00 | | |
| Total monthly income | 4 500,00 | | |
| ACTUAL monthly income | | Total planned costs | 4 200,00 |
| Source 1 | 2 000,00 | Total actual costs | 4 200,00 |
| Source 2 | 1 800,00 | Total difference | 0,00 |
| Additional income | 500,00 | | |
| Total monthly income | 4 300,00 | Balance at end of the month | 100,00 |

| | Planned costs | Actual costs | Difference |
|--|---------------|--------------|------------|
| <input type="checkbox"/> HOUSING COSTS | 2 540,00 | 2 680,00 | -140,00 |

| Items of expenditure | Planned costs | Actual costs | Difference |
|-----------------------------------|-----------------|-----------------|----------------|
| Mortgage payments/ rental housing | 500,00 | 550,00 | -50,00 |
| Cellular and Internet | 150,00 | 100,00 | 50,00 |
| Electricity | 200,00 | 200,00 | |
| Gas | 300,00 | 320,00 | -20,00 |
| Water supply and sewerage | 600,00 | 550,00 | 50,00 |
| Cable TV | 30,00 | 30,00 | |
| Garbage removal | 15,00 | 15,00 | |
| Security | 130,00 | 150,00 | -20,00 |
| Renovation work | 500,00 | 750,00 | -250,00 |
| Household chemicals | 50,00 | | 50,00 |
| Household products | 65,00 | 15,00 | 50,00 |
| Other | | | |
| Sum-total: | 2 540,00 | 2 680,00 | -140,00 |

| | | | |
|--|----------|----------|--------|
| <input type="checkbox"/> ENTERTAINMENT | 1 660,00 | 1 520,00 | 140,00 |
|--|----------|----------|--------|

| Items of expenditure | Planned costs | Actual costs | Difference |
|----------------------|-----------------|-----------------|---------------|
| Music | 250,00 | 250,00 | |
| Movies | 300,00 | 250,00 | 50,00 |
| Concerts | | 50,00 | -50,00 |
| Books | 150,00 | 125,00 | 25,00 |
| Games | 50,00 | 30,00 | 20,00 |
| Magazines | 650,00 | 600,00 | 50,00 |
| Sports activities | 200,00 | 200,00 | |
| Theater | 60,00 | 15,00 | 45,00 |
| Other | | | |
| Sum-total: | 1 660,00 | 1 520,00 | 140,00 |

| | | | |
|------------------------------------|------|------|------|
| <input type="checkbox"/> TRANSPORT | 0,00 | 0,00 | 0,00 |
|------------------------------------|------|------|------|

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| <input type="checkbox"/> CREDITS | 0,00 | 0,00 | 0,00 |
|----------------------------------|------|------|------|