

48 Month Sales Forecast

Fiscal Year 1

2015

2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Product Name	Enter Product Name Here												
Units	1,000	1,500	1,000	1,000	1,000	1,000	1,100	1,200	1,300	1,400	1,500	1,600	14,600
Selling Price	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Total Sales	\$5,000	\$7,500	\$5,000	\$5,000	\$5,000	\$5,000	\$5,500	\$6,000	\$6,500	\$7,000	\$7,500	\$8,000	\$73,000
% of Total	6.85%	10.27%	6.85%	6.85%	6.85%	6.85%	7.53%	8.22%	8.90%	9.59%	10.27%	10.96%	100.00%

2016

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Units	1,300	1,500	1,200	1,300	1,400	1,500	1,600	1,200	1,300	1,400	1,500	1,600	16,800
Selling Price	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10
Total Sales	\$6,630	\$7,650	\$6,120	\$6,630	\$7,140	\$7,650	\$8,160	\$6,120	\$6,630	\$7,140	\$7,650	\$8,160	\$85,680
% of Total	7.74%	8.93%	7.14%	7.74%	8.33%	8.93%	9.52%	7.14%	7.74%	8.33%	8.93%	9.52%	100.00%

2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Units	1,500	1,600	2,000	1,000	1,000	1,000	1,100	1,200	1,300	1,400	1,500	1,600	16,200
Selling Price	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10
Total Sales	\$7,650	\$8,160	\$10,200	\$5,100	\$5,100	\$5,100	\$5,610	\$6,120	\$6,630	\$7,140	\$7,650	\$8,160	\$82,620
% of Total	9.26%	9.88%	12.35%	6.17%	6.17%	6.17%	6.79%	7.41%	8.02%	8.64%	9.26%	9.88%	100.00%

2018

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Units	1,500	1,600	2,000	1,000	1,000	1,000	1,100	1,200	1,300	1,400	1,500	1,600	16,200
Selling Price	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10
Total Sales	\$7,650	\$8,160	\$10,200	\$5,100	\$5,100	\$5,100	\$5,610	\$6,120	\$6,630	\$7,140	\$7,650	\$8,160	\$82,620
% of Total	9.26%	9.88%	12.35%	6.17%	6.17%	6.17%	6.79%	7.41%	8.02%	8.64%	9.26%	9.88%	100.00%

