

Budget Summary		Summary of Expenses and Income	
Total Expenses		Expenses	
\$8,800.00	Location	\$2,500	<p>Expenses: \$8,800 Actual Income: \$3,500 Est. Income: \$4,500</p>
Total Actual Income	Program	\$500	
\$9,000.00	Food & Drink	\$1,000	
Balance	Supplies	\$4,600	
\$200.00	Other	\$200	
	Uncategorized	\$0	
	Total	\$8,800	

Expenses				
Description	Category	Quantity	Unit cost	Amount
Room Rent	Location		2,500.00	2,500.00
Catering	Food & Drink		1,000.00	1,000.00
Speaker	Program		500.00	500.00
Diaries	Supplies	200	20.00	4,000.00
Pens	Supplies	200	3.00	600.00
Miscellaneous	Other	200	1.00	200.00
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Total Expenses				\$ 8,800.00

Income / Funding					
Description	Unit Cost	Estimate Qty	Estimate Amt	Actual Qty	Actual Amount
Registration	50.00	200	10,000.00	150	7,500.00
Sponsors (Cold Drinks)	10.00	200	2,000.00	150	1,500.00
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		Total	\$ 12,000.00	Total	\$ 9,000.00