

Break-even Analysis

9/6/06 - 10/6/06		FIXED COSTS	VARIABLE COSTS
PRODUCTION COSTS:			
SELLING EXPENSES:			
GENERAL EXPENSES:			
TOTALS		\$0	\$0.00
SALES AND INCOME DATA:			
	Selling price per unit		
	Expected unit sales		
	Target operating income for the period		
RESULTS			
	Contribution margin per unit		
	Unit sales at break-even point		
	Dollar sales at break-even point		
	Dollar sales at expected level		
	Expected operating income		
	Unit sales at target operating income		
	Dollar sales at target operating income		