



Starting a Nonprofit SAMPLE Organizational Operating Budget

	20XX	20XX	20XX
SUPPORT & REVENUE			
Contributions (Individual and Corporate)			
Foundation Grants			
Government			
Fees			
TOTAL REVENUE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
EXPENSES*			
Wages & Related Costs			
Programs [insert specific]			
Programs [insert specific]			
Programs [insert specific]			
Facilities			
General Administration			
Other			
Fundraising			
TOTAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Surplus/(Deficit)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>